

This pamphlet contains statistical information for Shorewood Public Library. All statistics are for the year 2017. The library cooperates with the Wisconsin Department of Public Instruction (DPI) and, in turn, the Institute of Museum and Library Services (IMLS), which develops and compiles national public library statistics for the United States. Shorewood Public Library provides this information so that policymakers, funders, trustees, and librarians can identify trends in the country's library services.

Performance indicators are included for their potential application to library services planning and usefulness as general indicators of library service. Further information on survey methodology and the application of these statistics may be found through DPI's website at [pld.dpi.wi.gov/pld\\_dm-lib-stat](http://pld.dpi.wi.gov/pld_dm-lib-stat).

<b>Collection – Total Holdings</b>	<b>309,999</b>
Books in Print	74,366
Downloadable E-Books	165,229
Audio Materials	10,255
Downloadable Audio	47,660
Video Materials	9,080
Downloadable Video	1,058
Serial Subscriptions (Including Periodicals and Newspapers)	143
Other Material	2,110

**What can you find at  
Shorewood Public Library?  
(2017)**

- 74,366 Books (5,707 added in 2017)
- 9,080 Videos (948 added in 2017)
- 10,255 Audios (735 added in 2017)
- 29 Public Internet Computers
- 165,229 E-Books
- 143 Magazines and Newspapers
- 260 Children's Programs
- 40 Children's Drop-in Activities
- 23 Young Adult Programs
- 12 Young Adult Drop-in Activities
- 75 Other Programs
- 40 Other Drop-in Activities



**Shorewood Public Library**  
**3920 N. Murray Ave.**  
**Shorewood, WI 53211**

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[www.shorewoodlibrary.org](http://www.shorewoodlibrary.org)

**ANNUAL REPORT OF LIBRARY STATISTICS**

Shorewood  
Public Library



# Shorewood Public Library • 2017 Statistics

## General

Registered Borrowers	7,462
Population	13,228
Extended County Population	13,231
Square Footage	21,000

## Circulation – Total

<b>Circulation – Total</b>	<b>314,562</b>
Children's	138,023
Other	176,539

## Other Transactions – 2017

Library Visits (Actual Count)	187,075
Reference (Actual Count)	17,437

## Programs – Total

<b>Programs – Total</b>	<b>358</b>
Children's	260
Young Adult	23
Other	75

## Program Attendance – Total

<b>Program Attendance – Total</b>	<b>10,282</b>
Children's	7,838
Young Adult	295
Other	2,149

## Drop-in Activities – Total

<b>Drop-in Activities – Total</b>	<b>92</b>
Children's	40
Young Adult	12
Other	40

## Drop-in Activity Participation – Total

<b>Drop-in Activity Participation – Total</b>	<b>726</b>
Children's	447
Young Adult	41
Other	238

## Downloadable Content

Books	165,229
Audio	47,660
Video	1,058

## Service Hours

<b>Service Hours</b>	<b>3,097</b>
Winter 37 weeks, 61 hours per week	
Summer 15 weeks, 56 hours per week	

## Internet Access

Internet Computer Uses	36,287
Public Access Internet Computers	29
Wireless Internet Access Uses	33,009

## Interlibrary Loans

Borrowed (Received)	61,274
Loaned (Provided)	36,568

## Staff – Total

<b>Staff – Total</b>	<b>13.30</b>
FTE Librarians	5.75
With an MLS Degree	5.75
Other Librarians	0.00
Other Staff	7.55

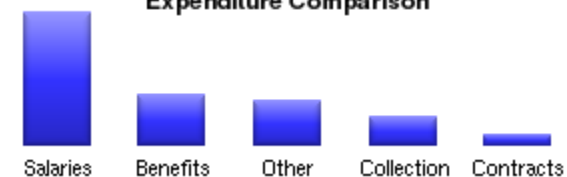
## Income – Total

<b>Income – Total</b>	<b>\$1,071,934</b>
Municipal	\$858,805
County	
Other County Payments	
State	\$74,735
Federal	\$0
Contract	\$417
Funds Carried Forward	\$53,376
Other	\$84,601

## Expenditures – Total

<b>Expenditures – Total</b>	<b>\$1,034,483</b>
Salaries	\$519,475
Benefits	\$195,437
Collection – Total	\$107,312
Print Materials	\$77,141
Electronic Materials	\$9,021
Audiovisual Materials	\$20,900
Other Materials	\$250
Contracts (Services from Other Libraries)	\$38,651
Other Operating Expenditures	\$173,608

Expenditure Comparison



## Annual Performance Indicators (2017)

Circulation Per Capita	23.775
Collection Holdings Per Capita	23.430
Collection Turnover Rate	1.01
Expenditures Per Capita	\$78.19
Income Per Capita	\$81.02
Visits Per Capita	14.14

Income Comparison

